

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 15 --Department of Justice

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$1,755,109,286	\$0	\$1,755,109,286	NA
03 Library of Congress	\$929,201	\$1,666,927	(\$737,726)	44.3%
04 Government Printing Office	\$19,949,947	\$21,110,468	(\$1,160,521)	5.5%
05 General Accounting Office	\$34,902	\$21,736	\$13,166	37.7%
09 Other Legislative Branch Agencies	\$480,472	\$0	\$480,472	NA
10 The Judiciary	\$272,571,773	\$0	\$272,571,773	NA
11 Office of Administration	\$139,580,482	\$8,301,607	\$131,278,875	94.1%
12 Department of Agriculture	\$29,753,110	\$56,041,921	(\$26,288,810)	46.9%
13 Department of Commerce	\$45,117,735	\$84,813,190	(\$39,695,455)	46.8%
14 Department of Interior	\$45,301,552	\$56,995,143	(\$11,693,592)	20.5%
16 Department of Labor	\$276,732,204	\$242,080,271	\$34,651,933	12.5%
17 Department of the Navy	\$155,669,821	\$22,946,411	\$132,723,410	85.3%
18 U. S. Postal Service	\$24,456,608	\$0	\$24,456,608	NA
19 Department of State	\$293,328,810	\$139,308,500	\$154,020,310	52.5%
20 Department of the Treasury	\$2,507,131,093	\$2,022,297,545	\$484,833,548	19.3%
21 Department of the Army	\$63,488,709	\$79,902,155	(\$16,413,446)	20.5%
23 U.S. Tax Court	\$1,365,000	\$0	\$1,365,000	NA
24 Office of Personnel Management	\$1,974,870,273	\$1,752,011,197	\$222,859,076	11.3%
25 National Credit Union Administration	\$4,620	\$0	\$4,620	NA
26 Federal Retirement Thrift Investment Board	\$1,756,921	\$0	\$1,756,921	NA
27 Federal Communications Commission	\$201,598	\$338,762	(\$137,165)	40.5%
28 Social Security Administration	\$148,319,168	\$20,524,106	\$127,795,062	86.2%
29 Federal Trade Commission	\$56,715,505	\$2,285,158	\$54,430,347	96.0%
31 U.S. Nuclear Regulatory Commission	\$568,886	\$1,581,455	(\$1,012,569)	64.0%
33 Smithsonian Institution	\$33,409	\$60,727	(\$27,318)	45.0%
34 International Trade Comm.	\$22,114	(\$13,182)	\$8,932	40.4%
36 Department of Veterans Affairs	\$16,775,321	\$61,482,207	(\$44,706,886)	72.7%

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45	U.S. Equal Employment Opportunity Commission	\$187,628	\$2,037,022	(\$1,849,394)	90.8%
47	General Services Administration	\$1,305,168,349	\$0	\$1,305,168,349	NA
48	Independent Agencies	\$166	\$0	\$166	NA
49	National Science Foundation	\$13,675	\$259,518	(\$245,843)	94.7%
50	Securities and Exchange Commission	\$9,840,750	\$19,108,845	(\$9,268,095)	48.5%
51	Federal Deposit Insurance Corporation	\$75,700,150	\$0	\$75,700,150	NA
54	Federal Labor Relations Board	\$152	\$4,746	(\$4,594)	96.8%
56	CIA	\$34,696,339	\$0	\$34,696,339	NA
57	Department of the Air Force	\$36,644,036	\$47,302,674	(\$10,658,638)	22.5%
58	Federal Emergency Management Agency	\$2,799,877	\$22,624	\$2,777,252	99.2%
59	National Endowment	\$156	\$12,000	(\$11,844)	98.7%
60	Railroad Retirement Board	\$2,242	\$0	\$2,242	NA
61	Consumer Product Safety Commission	\$45,000	(\$2,928,473)	(\$2,883,473)	-98.5%
63	National Labor Relations Board	\$57,494	\$155,716	(\$98,222)	63.1%
64	Tennessee Valley Authority	\$49,418	\$1,130	\$48,288	97.7%
65	Federal Maritime Commission	\$129	(\$65)	\$65	50.0%
68	Environmental Protection Agency	\$47,075,714	\$28,318,266	\$18,757,449	39.8%
69	Department of Transportation	\$47,634,094	\$29,169,895	\$18,464,199	38.8%
70	Department of Homeland Security	\$5,100,020,960	\$6,196,812,582	(\$1,096,791,622)	17.7%
72	Agency for International Development	\$8,669,708	\$10,787,008	(\$2,117,300)	19.6%
73	Small Business Administration	\$78,908	\$112,284	(\$33,376)	29.7%
75	Department of Health and Human Services	\$256,527,910	\$205,992,091	\$50,535,819	19.7%
78	Farm Credit	\$9,582	\$8,378	\$1,204	12.6%
80	National Aeronautics and Space Administration	\$3,914,775	\$2,588,903	\$1,325,872	33.9%
83	Export-Import Bank of the United States	\$1,107	\$1,107	\$0	0.0%

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84 <i>Armed Forces Retirement Home</i>	\$60	\$0	\$60	NA
86 <i>Department of Housing and Urban Development</i>	\$15,188,391	\$10,099,587	\$5,088,804	33.5%
88 <i>National Archives and Records Administration</i>	\$69,451	\$0	\$69,451	NA
89 <i>Department of Energy</i>	\$44,126,350	\$68,733,789	(\$24,607,439)	35.8%
90 <i>Selective Service System</i>	\$154,076	\$0	\$154,076	NA
91 <i>Department of Education</i>	\$1,106,175	\$16,598,074	(\$15,491,899)	93.3%
93 <i>Federal Mediation & Conciliation Svc.</i>	\$75,109	\$114,625	(\$39,517)	34.5%
95 <i>Independent Agencies</i>	\$47,000,230	\$776,890	\$46,223,340	98.3%
96 <i>U.S. Army Corps of Engineers</i>	\$129,463,815	\$65,158,010	\$64,305,805	49.7%
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	\$613,536,135	\$183,392,439	\$430,143,696	70.1%
99 <i>Treasury General Fund</i>	\$18,426,184,199	\$0	\$18,426,184,199	NA
TOTALS	\$34,036,310,830	\$11,458,395,970	\$22,577,914,860	66.3%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT